

EXECUTIVE SUMMARY

Construction Bid Recommendation of \$500,000 or Greater ITB FY21-092

Gulfstream Academy of Hallandale Beach K-8 (f.k.a. Hallandale Elementary), Hallandale Beach
Advanced Roofing, Inc.

SMART Program Renovations Project No. P.002072

PROJECT OVERVIEW:

Delivery Method:	Design/Bid/Build		
Architect:	RGD Consulting Engineers Orlando, LLC		
Contractor:	Advanced Roofing, Inc.		
Notice to Proceed Date:	Pending Board Approval		
Original Funding Allocation:	See below		

GENERAL OVERVIEW:

This item is requesting authorization to award a Lump Sum Contract for construction of the Gulfstream Academy of Hallandale Beach K-8 SMART Program Renovations to Advanced Roofing, Inc., in the amount of \$1,740,306. The scope of work for this project includes, but is not limited to, building envelope improvements and HVAC improvements.

The Letter of Recommendation to Issue a Permit has been provided by the Building Department. Bids were received on September 10, 2020 from a total of three (3) bidders. This bid was advertised on July 30, 2020 with the summary below:

Potential Prequalified	Potential Prequalified M/WBE Proposals Proposals Recei		Proposals Received From M/WBE	
Planholder(s)	Planholder(s)	Received	Planholder(s)	
23	16	3	1	

Procurement and Warehousing Services has recommended the award of the project to Advanced Roofing, Inc. as the lowest, responsive and responsible bidder that met the specifications, terms and conditions of the bid (see Exhibit 2 for details).

The Construction Bid Recommendation for Gulfstream Academy of Hallandale Beach K-8 exceeds the available funds and requires additional funding in the amount of \$1,144,821 to proceed with the SMART Program Renovations. Both the Designer and Atkins have deemed the bid fair and reasonable based on current market conditions, which have changed considerably since the 2014 funding allocation. These funding overages are included in the SMART Program Forecast. The following summarizes the previous and revised funding allocations:

Allocations of Original Project Funds	Previous Amount	Revised Amount	Net Change
Planning Design and Management	\$392,500	\$392,500	\$0
Construction Contract (FLCC)	\$650,000	\$1,740,306	\$1,090,306
Construction Contingency*	\$32,500	\$87,015	\$54,515
Construction Misc.**	\$15,000	\$15,000	\$0
Furnishings	\$0	\$0	\$0
Total	\$1,090,000	\$2,234,821	\$1,144,821

^{*}Reserved for future use if required

Note: Bid is 10.5% over the Atkins Estimate. Net Change is 105% over the Previous Amount.

Soft costs include: Planning, Design, Management, Contingencies, and Furnishings.

The request for additional funding is a result of continued budget overages. The most significant budget overage is associated with building envelope improvements that will require approximately \$900K of additional funds. The HVAC improvements will require approximately \$200K of additional funds.

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^{**}Includes the following items where applicable: Off-site Improvements; Misc. Construction; Hazardous Materials Abatement; Technology Infrastructures; Utility Connection Charges; PPO Work Orders; and Portables.

Staff has evaluated the various SMART scopes for this project. It was determined that the most cost and time efficient means to deliver these improvements is by a single construction contract. Staff does not recommend creating separate bid packages, "carve outs", for any of the approved scopes. The proposal received from Advanced Roofing, Inc. is the most cost-effective means of delivering this project.
Advanced Roofing, Inc. is not a certified Minority/Women Business Enterprise (M/WBE). However, Advanced Roofing, Inc. has committed to M/WBE Participation of 12% for this project through the use of certified M/WBE subcontractors.
This Agreement has been reviewed and approved as to form and legal content by the Office of the General Counsel.
For the latest Bond Oversight Committee Quarterly Report information regarding this project <u>click here.</u>
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